

KEY LARGO FIRE RESCUE DEPARTMENT
 LINE ITEM TRANSFER
 FY 2014/2015

	LINE ITEM TO BE DECREASED	\$ AMOUNT OF DECREASE	CURRENT BUDGET	NEW BUDGET
1	522.430.01 - utilities - electric	\$3,000.00	\$33,025.00	\$30,025.00
2	522.430.02 - utilities - water	\$700.00	\$12,000.00	\$11,300.00
	TOTAL	\$3,700.00		

	LINE ITEM TO BE INCREASED	\$ AMOUNT OF INCREASE	CURRENT BUDGET	NEW BUDGET
1	522.460 - R&M EQUIPMENT	\$3,000.00	\$24,800.00	\$27,800.00
2	522.460-R&M EQUIPMENT	\$700.00	\$27,800.00	\$28,500.00
	TOTAL INCREASE	\$3,700.00		

TO COVER UNFORSEEN COSTS IN EQUIPMENT REPAIR AND MAINTENANCE.



 DONALD BOCK, FIRE CHIEF

9/14/15

 DATE



 RONNIE FELL

9-14-15

 DATE

 FINANCE APPROVAL

 DATE

 DISTRICT APPROVAL

 DATE